

TOWN OF ENFIELD
ANNUAL BUDGET

SUMMARY OF EXPENDITURES BY FUNCTION

	2003-04 ACTUAL	2004-05 BUDGET	2005-06 PROPOSED	2005-06 ADOPTED
General Government	3,474,283	3,699,149	3,992,897	
Public Safety	6,689,375	6,827,168	6,887,134	
Public Works	8,907,886	9,584,183	10,108,253	
Public Library	1,063,646	1,158,239	1,171,231	
Planning/Economic & Comm. Dev.	631,582	740,089	786,714	
Inter-Governmental & Agency	444,835	341,011	355,981	
Non-Department Charges	16,651,415	17,608,673	19,362,923	
Total Town Budget	\$ 37,863,022	\$ 39,958,512	\$ 42,665,133	\$
Total Schools Budget	\$ 59,924,659	\$ 62,705,312	\$ 65,036,806	\$
Total Budget	\$ 97,787,681	\$ 102,663,824	\$ 107,701,939	\$