

TOWN OF ENFIELD
ANNUAL BUDGET

FUNCTION:	DEPT/AGENCY:	ACTIVITY:	CODE:
General Fund	Legislative	Town Council	1100

	2003-04	2004-05		2005-06	
PROGRAM SUMMARY	ACTUAL	BUDGET	REVISED	PROPOSED	ADOPTED
0300 Purchased Prof. & Technical	39,960	58,400	58,400	60,000	
0500 Other Purchased Services	63,891	15,500	15,500	15,500	
0600 Supplies/Materials	4,518	6,500	6,500	6,250	
0800 Other Objects	435	500	500	750	
PROGRAM TOTAL	108,804	80,900	80,900	82,500	

PROGRAM INFORMATION & DATA:

The Town Council serving as the governing body and legislative branch of Enfield's Town Government develops policy to meet the needs of the community in the form of ordinances and resolutions, which provide direction to the Town Manager, various departments, and all supportive staff. The Council also adopts the Town's Annual Operating and Capital Budget.

DEPARTMENT GOALS:

The Town Council's goals and objectives include providing all citizens a safe environment to live and work in; developing and supporting programs and services to meet community needs; and ensuring that all fiscal resources are managed efficiently and effectively.