

TOWN OF ENFIELD
ANNUAL BUDGET

FUNCTION: DEPT/AGENCY: ACTIVITY: CODE:
 General Fund Executive Town Manager 1200

PROGRAM SUMMARY	2003-04	2004-05		2005-06	
	ACTUAL	BUDGET	REVISED	PROPOSED	ADOPTED
0100 Personal Services - Salaries	269,701	268,062	287,734	314,143	
0300 Purchased Prof. & Technical	29,075	27,000	25,500	57,000	
0500 Other Purchased Services	22,900	34,000	34,000	37,000	
0600 Supplies/Materials	2,734	4,000	4,000	4,000	
0700 Property	101	500	500	500	
0800 Other Objects	1,934	2,000	2,000	2,000	
PROGRAM TOTAL	326,445	335,562	353,734	414,643	

PROGRAM INFORMATION & DATA:

The mission of the Manager's Office is to serve the public by continuously working to create, develop and maintain the organizational capacity, competence and environment to effectively deliver services demanded by the taxpayers through the elected officials with optimum efficiency. The office serves as liaison between the administrative staff and the Town Council for all operations except development of policies for the Town Council and is responsible for implementing those municipal programs.