

TOWN OF ENFIELD
ANNUAL BUDGET

FUNCTION:	DEPT/AGENCY:	ACTIVITY:	CODE:
General Fund	Executive	Information Technology	1210

	2003-04	2004-05		2005-06	
PROGRAM SUMMARY	ACTUAL	BUDGET	REVISED	PROPOSED	ADOPTED
0100 Personal Services - Salaries	616,844	657,371	657,371	755,702	
0300 Purchased Prof. & Technical	246,874	259,754	259,754	318,328	
0500 Other Purchased Services	122,580	124,224	124,224	122,949	
0600 Supplies/Materials	4,420	11,348	11,348	10,200	
0800 Other Objects	25	25	25	150	
PROGRAM TOTAL	990,743	1,052,722	1,052,722	1,207,329	

PROGRAM INFORMATION & DATA:

The Town of Enfield Information Technology Department provides technology and telecommunication support and services to Town of Enfield departments. The department provides the infrastructure required to support applications necessary to support town departments and services.

A campus wide network encompasses most town buildings, central library and the public safety complex. Various software applications, office automation software, e-mail and internet/intranet access are available to over 400 users.

An e-government strategy to provide more direct Town of Enfield services to the community is in the research and development stage.

DEPARTMENT GOALS:

Keep the lights on - Continue to provide services necessary to maintain the current level of service.

E-Government - Move forward with new services for all participants. The community as well as for Town of Enfield departments.

Bridge the Digital Divide - Provide the same information, where applicable, outside of the organization as is provided inside the organization and support the skill levels necessary to use it.