

TOWN OF ENFIELD
ANNUAL BUDGET

FUNCTION: DEPT/AGENCY: ACTIVITY: CODE:
 General Fund Registrars of Voters Registrars of Voters 1500

PROGRAM SUMMARY	2003-04	2004-05		2005-06	
	ACTUAL	BUDGET	REVISED	PROPOSED	ADOPTED
0100 Personal Services - Salaries	65,888	79,400	90,180	79,400	
0300 Purchased Prof. & Technical	134	2,200	2,200	2,200	
0400 Purchased Property Services	2,183	1,200	1,423	1,200	
0500 Other Purchased Services	3,381	5,400	5,786	19,900	
0600 Supplies/Materials	1,401	3,600	3,600	3,650	
0800 Other Objects	100	200	200	200	
PROGRAM TOTAL	73,087	92,000	103,389	106,550	

PROGRAM INFORMATION & DATA:

This activity is charged with the registration of voters and conducts all elections. The specific duties and responsibilities of the two elected Registrars are fixed by State Statute and the Town Charter.

DEPARTMENT GOALS:

Increase educational programs for all Election Officials.