

TOWN OF ENFIELD
ANNUAL BUDGET

FUNCTION: DEPT/AGENCY: ACTIVITY: CODE:
 General Fund Finance Finance Administration 1800

PROGRAM SUMMARY	2003-04	2004-05		2005-06	
	ACTUAL	BUDGET	REVISED	PROPOSED	ADOPTED
0100 Personal Services - Salaries	192,258	193,346	201,812	200,581	
0300 Purchased Prof. & Technical	375	800	800	800	
0400 Purchased Property Services	64	150	150	150	
0500 Other Purchased Services	1,408	2,700	2,700	2,700	
0600 Supplies/Materials	1,048	1,150	1,150	1,150	
0800 Other Objects	600	1,100	1,100	1,100	
PROGRAM TOTAL	195,753	199,246	207,712	206,481	

PROGRAM INFORMATION & DATA:

The Finance Department provides overall management, direction and planning of the fiscal affairs of the Town; appraises the Town Council and Town Manager of the Town's fiscal position and implications of existing and new policies; and provides financial services to the Town departments and agencies.

DEPARTMENT GOALS:

To sustain responsible financial management and continue to foster the credibility of the Town of Enfield to the financial community and credit rating agencies.

Implement a decentralized purchase order entry and processing system using the existing financial accounting software.

Continue to receive the Certificate of Achievement for Excellence in Financial Reporting from the Government Finance Officers Association.