

TOWN OF ENFIELD
ANNUAL BUDGET

FUNCTION: DEPT/AGENCY: ACTIVITY: CODE:
General Fund Finance Collection of Revenue 1820

PROGRAM SUMMARY	2003-04	2004-05		2005-06	
	ACTUAL	BUDGET	REVISED	PROPOSED	ADOPTED
0100 Personal Services - Salaries	151,371	157,503	159,013	162,022	
0300 Purchased Prof. & Technical	4,519	7,100	9,900	17,710	
0400 Purchased Property Services	158	200	200	200	
0500 Other Purchased Services	55,845	54,600	51,800	53,600	
0600 Supplies/Materials	1,027	2,200	2,200	2,200	
0800 Other Objects	530	500	500	550	
PROGRAM TOTAL	213,450	222,103	223,613	236,282	

PROGRAM INFORMATION & DATA:

This division's responsibilities, governed primarily by the Connecticut General Statutes include the collection of all taxes; real and personal; special assessments such as for sewers; prior years' taxes, interest and penalties. The division also initiates liens against property of which taxes are delinquent and institutes collection procedures.

DEPARTMENT GOALS:

To continue successful collection of current and delinquent property taxes.

Continue to use resources available to provide efficient service to the taxpayers of Enfield.