

TOWN OF ENFIELD
ANNUAL BUDGET

FUNCTION: DEPT/AGENCY: ACTIVITY: CODE:
 General Fund Finance General Services 1840

PROGRAM SUMMARY	2003-04	2004-05		2005-06	
	ACTUAL	BUDGET	REVISED	PROPOSED	ADOPTED
0100 Personal Services - Salaries	79,068	82,303	84,349	86,042	
0300 Purchased Prof. & Technical		200	200	200	
0400 Purchased Property Services	2,428	2,563	2,563	2,644	
0500 Other Purchased Services	920	1,888	1,888	1,930	
0600 Supplies/Materials	642	700	700	700	
0800 Other Objects	800	825	825	950	
PROGRAM TOTAL	83,858	88,479	90,525	92,466	

PROGRAM INFORMATION & DATA:

The chief responsibility of the Division of General Services is to carry out the purchasing function. In addition, it is also responsible for informational and mail services, as well as the inventory and management of fixed property and assets.

DEPARTMENT GOALS:

To continue to provide town departments with required goods and services at the time and place needed, in the proper quantity and quality.