

TOWN OF ENFIELD
ANNUAL BUDGET

FUNCTION: DEPT/AGENCY: ACTIVITY: CODE:
 General Fund Public Safety Protection of Life & Property 2100

PROGRAM SUMMARY	2003-04	2004-05		2005-06	
	ACTUAL	BUDGET	REVISED	PROPOSED	ADOPTED
0100 Personal Services - Salaries	6,178,290	6,058,026	6,180,943	6,093,145	
0300 Purchased Prof. & Technical	27,993	37,215	37,215	39,265	
0400 Purchased Property Services	73,669	69,500	69,500	79,000	
0500 Other Purchased Services	76,543	92,100	92,100	100,064	
0600 Supplies/Materials	119,587	149,750	149,750	151,600	
0700 Property	170,911	228,100	242,100	368,000	
0800 Other Objects	36,598	44,060	44,060	48,260	
PROGRAM TOTAL	6,683,591	6,678,751	6,815,668	6,879,334	

PROGRAM INFORMATION & DATA:

Overall objectives of the Police Division are: to work with citizens to preserve life, human rights and protection, enforcement of laws and detention and apprehension of offenders. The division provides a wide range of efficient and modern police services.

DEPARTMENT GOALS:

To continue service to the community at the same level with decreased resources.

Continue to increase the involvement of the law abiding citizen in the community to help solve contemporary community problems related to crime, fear of crime and neighborhood decay.

Develop cost saving programs to maintain approved budget allocations.