

TOWN OF ENFIELD
ANNUAL BUDGET

FUNCTION: DEPT/AGENCY: ACTIVITY: CODE:
General Fund Public Safety Emergency Management 2500

PROGRAM SUMMARY	2003-04	2004-05		2005-06	
	ACTUAL	BUDGET	REVISED	PROPOSED	ADOPTED
0100 Personal Services - Salaries	2,000	2,000	2,000	2,000	
0400 Purchased Property Services				500	
0500 Other Purchased Services	1,009	4,000	4,000	1,100	
0600 Supplies/Materials	2,775	2,500	2,500	4,200	
0700 Property		3,000	3,000		
PROGRAM TOTAL	5,784	11,500	11,500	7,800	

PROGRAM INFORMATION & DATA:

When a major emergency occurs, either natural or manmade, the Office of Emergency Management interacts with other emergency agencies from both the public and private sectors to coordinate response and relief activities. This includes contact with agencies and departments from the local, State, and Federal governments. This office is also responsible for maintaining and updating the local emergency operations plan, which serves as an operational guideline to agencies during significant emergencies. Additionally, the terrorists attacks on America on September 11, 2001, plus the subsequent anthrax incidents, has resulted in this office participating in training and preparing for acts of terrorism that could include the employment of weapons of mass destruction.

DEPARTMENT GOALS:

1. Secure a vehicle for Enfield Emergency Management that will result in a greatly improved ability to respond to incidents and assist the Incident Commander
2. Conduct two emergency management workshops in Enfield with local agencies.
3. Upon request from the Incident Commander, respond to scene of emergencies to assist in operations. Upon accomplishing the goal #1, develop an automatic response protocol.
4. Participate, when possible, in simulated exercises with local emergency response agencies.
5. Interact closely with emergency response and support agencies to improve local capability to swiftly and effectively mitigate emergencies. Such steps may include, but are not limited to, planning, purchasing selected equipment as resources allow and implementing State and Federal guidelines under Homeland Security.
6. Implement the new software program DIMS (Disaster Management Interoperability Services) that is being issued by both FEMA/US Department of Homeland Security and the State Department of Homeland Security/Office of Emergency Management. This is a planning software program that focuses on emergency management.