

TOWN OF ENFIELD  
ANNUAL BUDGET

FUNCTION: DEPT/AGENCY: ACTIVITY: CODE:  
 General Fund Public Works Public Works Administration 3100

PROGRAM SUMMARY	2003-04	2004-05		2005-06	
	ACTUAL	BUDGET	REVISED	PROPOSED	ADOPTED
0100 Personal Services - Salaries	359,550	314,956	328,289	302,605	
0300 Purchased Prof. & Technical	7,302	9,500	9,500	9,500	
0400 Purchased Property Services	8,829	10,000	10,000	10,000	
0500 Other Purchased Services	11,014	13,600	13,600	13,600	
0600 Supplies/Materials	2,936	3,200	3,200	3,200	
0700 Property		500	500	2,000	
0800 Other Objects	3,543	3,350	3,350	3,350	
<b>PROGRAM TOTAL</b>	<b>393,174</b>	<b>355,106</b>	<b>368,439</b>	<b>344,255</b>	

PROGRAM INFORMATION & DATA:

Public Works Administration is responsible for the oversight of the Capital Improvement Program's projects, as well as the other divisions of the department: Highway Maintenance, Solid Waste Collection & Disposal, Fleet Maintenance, Engineering, Building Inspection, Building & Grounds Maintenance and Water Pollution Control

DEPARTMENT GOALS:

Continue to initiate and implement efficiency improvements throughout the department.

Continue to update departmental policies and procedures to be consistent with new or revised State and Federal requirements.

Oversee the design and construction of the Road 2005 projects.

Continue oversight of the design of the Post Office Road/Town Farm Road and South Maple Street Bridge projects.

Actively pursue outside funding resources for various roadway/drainage/safety related projects.

Continue to plan for longer range improvements to various town facilities to meet current and future needs/demands.