

TOWN OF ENFIELD
ANNUAL BUDGET

FUNCTION: DEPT/AGENCY: ACTIVITY: CODE:
 General Fund Public Works Highway Maintenance 3700

PROGRAM SUMMARY	2003-04	2004-05		2005-06	
	ACTUAL	BUDGET	REVISED	PROPOSED	ADOPTED
0100 Personal Services - Salaries	1,010,424	953,948	999,305	976,235	
0300 Purchased Prof. & Technical	10,536	30,200	30,200	23,700	
0400 Purchased Property Services	360,124	437,350	437,350	456,700	
0500 Other Purchased Services	6,152	13,900	13,900	10,900	
0600 Supplies/Materials	213,386	227,400	227,400	311,650	
0700 Property	4,114	12,800	12,800	13,750	
0800 Other Objects	200	450	450	600	
PROGRAM TOTAL	1,604,936	1,676,048	1,721,405	1,793,535	

PROGRAM INFORMATION & DATA:

The responsibility of this division is the maintenance of Town roadways for the safe travel of the public. One of the major components of the roadway maintenance program is handling of weather related traffic difficulties (i.e. snow and ice control) as well as roadside mowing and signage maintenance. The division also provides the townwide fall vacuum residential leaf collection service.

DEPARTMENT GOALS:

- Continue to maintain and upgrade roadside drainage.
- Provide assistance to the Road2005 paving program.
- Continue to provide road repairs for the traveling public's safety.
- Continue to upgrade and enhance staff training and safety programs.
- Continue to provide support for other divisions and departments.
- Review winter snow and ice control program for potential improvements and enhancements.