

TOWN OF ENFIELD
ANNUAL BUDGET

FUNCTION: DEPT/AGENCY: ACTIVITY: CODE:
 General Fund Planning/Economic & Comm Planning 6100

PROGRAM SUMMARY	2003-04	2004-05		2005-06	
	ACTUAL	BUDGET	REVISED	PROPOSED	ADOPTED
0100 Personal Services - Salaries	277,435	287,614	296,632	307,047	
0300 Purchased Prof. & Technical	769	5,300	5,300	5,700	
0400 Purchased Property Services	64	200	200	200	
0500 Other Purchased Services	5,820	8,330	8,330	8,030	
0600 Supplies/Materials	1,817	3,300	3,300	3,500	
0800 Other Objects	1,400	1,400	1,400	1,500	
PROGRAM TOTAL	287,305	306,144	315,162	325,977	

PROGRAM INFORMATION & DATA:

The Planning Department advises the Town Council, the Town Manager, and all other Town departments, as well as the Planning and Zoning Commission and the Zoning Board of Appeals, with respect to all planning and development in the community.

DEPARTMENT GOALS:

Finalize Hazardville Village Study and propose appropriate regulatory revisions to implement the approved plan.

Provide appropriate staff support to the Council for implementing a plan for Northgate.

Finalize citizen/developer guides to the land use approval process in Enfield.

Provide technical assistance and professional guidance to boards, commissions and the general public.

Provide local staff support for state and regional commuter rail initiatives in Thompsonville.

Update the plan for expanding Village Center zoning and promote the adoption of appropriate design guidelines for the Thompsonville Village neighborhood.

Provide staff support for local historic preservation efforts both within the Historic District as well as other areas of concern.