

TOWN OF ENFIELD  
ANNUAL BUDGET

FUNCTION: DEPT/AGENCY: ACTIVITY: CODE:  
 General Fund Planning/Economic & Comm Economic Development 6700

PROGRAM SUMMARY	2003-04	2004-05		2005-06	
	ACTUAL	BUDGET	REVISED	PROPOSED	ADOPTED
0100 Personal Services - Salaries	117,753	118,747	123,602	123,019	
0300 Purchased Prof. & Technical	9,522	8,700	8,700	13,250	
0400 Purchased Property Services	64	315	315	150	
0500 Other Purchased Services	4,274	8,250	8,250	7,850	
0600 Supplies/Materials	860	1,942	1,942	1,813	
0700 Property		660	660	250	
0800 Other Objects	625	650	650	625	
<b>PROGRAM TOTAL</b>	<b>133,098</b>	<b>139,264</b>	<b>144,119</b>	<b>146,957</b>	

PROGRAM INFORMATION & DATA:

The Economic Development office conducts programs, services and activities aimed at business recruitment, attraction and expansion. The services and programs include economic research, financing, site development, project management, business advocacy, marketing, case management and liaisons to the programs and services of regional, state-wide and national entities; both public and private for the benefit of investment in Enfield so as to create jobs and expand the tax base. The office works in close coordination with all Town departments that can impact investment in Enfield.

DEPARTMENT GOALS:

- Implement CDBG commercial loan program in Thompsonville.
- Direct BR-1 Development project through contracting and approval steps.
- Design and install new EMIP directional sign program.
- Encourage investment in targeted commercial/industrial properties.
- Manage projects in the pipeline toward 2005 construction starts.
- Assist in new applications for CDBG funding.
- Outreach to small business sector by visitation and survey as part of retention efforts.
- Ensure quality proposals from likely areas of development.
- Provide liaison for continuing investment in major projects.
- Engage in promotion and communications via internet, printed material, business calling.
- Maintain role in State and regional organizations to advocate for policies, legislation, programs, e.g., CEDS now in progress, Quick Tracks, etc.
- Retain quality of prospect management services.
- Advocate for "ready to go" building sites consistent with Town development plan.