

TOWN OF ENFIELD  
ANNUAL BUDGET

FUNCTION:	DEPT/AGENCY:	ACTIVITY:	CODE:
General Fund	Non-Department Charges	Insurance & Bond Charges	8010

PROGRAM DETAIL	2003-04 ACTUAL	2004-05 BUDGET	2004-05 REVISED	2005-06 PROPOSED	2005-06 ADOPTED
0300 Purchased Prof. & Technical					
0339 Other Professional Servic	11,000	11,000	11,000	11,000	
0500 Other Purchased Services					
0521 General Liability Insuran	97,500	96,000	96,000	96,000	
0522 Property Insurance	41,000	42,500	42,500	42,500	
0523 Fleet/Vehicle Insurance	217,000	217,000	217,000	217,000	
0525 Bonds	10,500	10,500	10,500	10,500	
0526 Professional Liab. Insura	126,000	126,000	126,000	126,000	
0527 Other Liability Insurance	40,000	40,000	40,000	40,000	
	532,000	532,000	532,000	532,000	
PROGRAM TOTAL	543,000	543,000	543,000	543,000	

PROGRAM INFORMATION & DATA:

Listed above, by type of coverage and corresponding cost, are the elements of the Town's insurance and risk management program.