

TOWN OF ENFIELD
ANNUAL BUDGET

FUNCTION:	DEPT/AGENCY:	ACTIVITY:		CODE:	
General Fund	Non-Department Charges	Misc Charges & Transfers		8030	
PROGRAM DETAIL	2003-04 ACTUAL	2004-05 BUDGET	2004-05 REVISED	2005-06 PROPOSED	2005-06 ADOPTED
0400 Purchased Property Services					
0411 Water/Sewerage	705,376	725,000	725,000	725,000	
0441 Rental - Land/Buildings	48,602	53,000	53,000	53,000	
	<hr/> 753,978	<hr/> 778,000	<hr/> 778,000	<hr/> 778,000	
0600 Supplies/Materials					
0622 Electricity	499,650	550,000	550,000	550,000	
0800 Other Objects					
0840 Contingency		400,000	343,011	400,000	
0900 Other Use of Funds					
0930 Fund Transfers	5,139,454	5,459,986	5,489,986	6,798,838	
<hr/> PROGRAM TOTAL	<hr/> 6,393,082	<hr/> 7,187,986	<hr/> 7,160,997	<hr/> 8,526,838	

PROGRAM INFORMATION & DATA:

UTILITY CHARGES - Provides for the expenditures associated with Town-Wide activity that is not specifically associated with a department.

CONTINGENCY - Funds to provide for unforeseen or unbudgeted needs during the year. FUND TRANSFERS - General revenues required to balance the proposed Capital Program, Water Pollution Control Fund, Social Services fund, Dog Fund, Revaluation fund and others.