TOWN OF ENFIELD
ANNUAL BUDGET

FUNCTION:	DEPT/AGENCY:	ACTIVITY:	CODE:
Emergency Medical Services	Public Safety	Emergency Medical Services	2200

PROGRAM SUMMARY	2003-04 ACTUAL	2004-05 BUDGET	2004-05 REVISED	2005-06 PROPOSED	2005-06 ADOPTED
0100 Personal Services - Salaries		759,995	759,995	868,899	
0200 Personal Svcs. Employee Benef.		213,200	213,200	327,417	
0300 Purchased Prof. & Technical		6,968	6,968	6,968	
0400 Purchased Property Services		13,520	13,520	17,620	
0500 Other Purchased Services		2,288	2,288	2,288	
0600 Supplies/Materials		91,390	91,390	91,390	
0700 Property		339,045	339,045	334,945	
0800 Other Objects		20,000	20,000	20,000	
PROGRAM TOTAL		1,446,406	1,446,406	1,669,527	

PROGRAM INFORMATION & DATA:

This is a new division, previously reported under the Public Safety division, that will assume the responsibility for centrally coordinating the delivery of Emergency Medical Services (EMS) within Enfield. This function was previously conducted through a combined effort from the Police Department, the Community Ambulance Fund and the Fire Departments. During the course of the fiscal year, EMS in Enfield is expected to undergo a significant transition that includes, but is not limited to, formalizing relationships between the Town and Fire Districts on the delivery of EMS, creating performance based contracts, establishing a revenue recovery process and implementing a public education/information campaign to make residents aware of the significant adjustments that will occur.

A critical aspect to the success of this endeavor will be the efforts of the EMS Manager, who will be responsible for working with the various EMS agencies and serving as Staff Liaison to the Town Council appointed EMS Advisory Commission to develop and implement an EMS STRUCTURE & IMPLEMENTATION PLAN.

DEPARTMENT GOALS:

Develop a cost effective EMS STRUCTURE & IMPLEMENTATION PLAN that consists of, but is not limited to:

a. Operating relationships and procedures with non-municipal agents (i.e. fire districts, private ambulance services, etc.).
b. Performance based contracts.
c. Revenue recovery.
d. Public education - to focus initially on new changes in Enfield's EMS system.
e. Quality assurance.
f. Equipment acquisition.
g. Training.
H. Other relevant items.