TOWN OF ENFIELD
ANNUAL BUDGET

FUNCTION:	DEPT/AGENCY:	ACTIVITY:	CODE:
Water Pollution Control Fund	Public Works	Water Pollution Control	3500

PROGRAM SUMMARY	2003-04 ACTUAL	2004-05 BUDGET	2004-05 REVISED	2005-06 PROPOSED	2005-06 ADOPTED
0100 Personal Services - Salaries	648,394	670,644	697,533	680,456	
0200 Personal Svcs. Employee Benef.	251,494	293,220	293,220	293,220	
0300 Purchased Prof. & Technical	75,666	118,800	118,800	163,670	
0400 Purchased Property Services	2,736,375	1,891,592	1,866,592	1,993,628	
0500 Other Purchased Services	120,183	160,000	160,000	162,000	
0600 Supplies/Materials	670,742	815,340	815,340	867,450	
0700 Property	37,466	280,000	280,000	75,000	
0800 Other Objects	51,620	4,650	4,650	8,700	
0900 Other Use of Funds	100,000			1,080,966	
PROGRAM TOTAL	4,691,940	4,234,246	4,236,135	5,325,090	

PROGRAM INFORMATION & DATA:

The responsibility of this division includes the operation of the Water Pollution Control Plant, fifteen pump stations, the maintenance of 200 miles of sanitary sewers, and an equal length of storm sewers and the cleaning of 5,500 catch basins.

DEPARTMENT GOALS:

Continue program of reinvestment in the Town's sanitary sewer treatment facilities: sanitary sewers, pump stations and treatment plant to improve efficiency while reducing operating costs.

Provide required staff training needed to adhere to strict Federal and State environmental and safety regulations.

Continue odor control measures to further reduce complaints from neighboring areas.