

TOWN OF ENFIELD
ANNUAL BUDGET

SOCIAL SERVICES FUND REVENUE DEPARTMENTAL SUMMARY

	2003-04 ACTUAL	2004-05 BUDGET	2005-06 PROPOSED	2005-06 ADOPTED
Social Services	7,847			
Social Service Administration	120,000	175,230	137,517	
Dial-A-Ride	173,374	211,359	217,016	
Congregate Living	56,026	74,280	75,098	
Adult Day Care	313,000	279,826	323,648	
Child Day Care	1,085,839	1,440,030	1,502,541	
Senior Center	305,206	291,424	334,012	
Youth Services	189,200	377,379	377,726	
Youth Center	121,991			
Neighborhood Services	91,381	132,659	137,485	
Family Resource Center	92,975	106,216	110,290	
Boards & Commissions	347,200	352,670	364,731	
Insurance & Bond Charges	25,585	23,385	23,385	
Employee Benefits	640,584	929,039	1,022,339	
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TOTAL REVENUE	\$ 3,570,208	\$ 4,393,497	\$ 4,625,788	\$
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