

APPROXIMATE NUMBER OF CONCURRENT USERS

	Board of Education	Town
1. Accounting		
a. General Ledger	15	15
b. Purchasing	15	15
c. Budgeting	15	15
d. Accounts Payable	15	15
e. Fixed Assets	3	3
f. Inventory Control	5	5
g. Vendor	3	3
h. Projects and Grants	3	3
i. Taxes		5
j. Assessments		5
k. Billing and Accounts Receivables	3	3
2. Human Resources		
a. Personnel Tracking/Applicant Tracking	5	5
b. Payroll Processing, e-stubs, Direct Deposit, etc.	3	3
3. Work Orders & Workflow Management		8
4. Community Development		
a. Zoning and Planning	0	8
b. Permitting	0	8
c. Code Enforcement	0	8
d. Service Requests	0	8
e. Inspection	0	8
f. GIS Integration (N/A)		
5. Integrated Reporting		
a. Canned reporting for State/Federal required reports	3	3

b. Report Generator for IT or end-user development		3
1. Executive Support System (Dashboards, indicators, etc.) (All)		
6. Community Access		
a. Portal access for residents		
b. Portal access for businesses		
c. Portal access for Employees		

45,000 residents

16,000 property parcels

Employees 320 - Town

850 - Board of Education