

Special Meeting of the  
Board of TFD Fire Commissioners

**DRAFT** -- Meeting Minutes – March 30, 2022  
Thompsonville Fire Station, 35 N. Main Street, Enfield, CT

**1. Call to Order:** by Comm. Perry at 7:00 pm.

**2. Roll Call:** present were Comm. Gillespie, Comm. Perry, Comm. Pliszka, and Comm. Bouthiette . Absent was Comm. Dodd. Also, present was Chief Deskis and Department Secretary Steneri.

**3. Presentation of the Annual Budget Fiscal Year 2022 – 2023:**

Comm. Perry said Comm. Dodd would normally give the presentation but she is not here. Comm. Pliszka is going to do it instead.

Comm. Pliszka said this is the presentation of the annual budget for 2022 – 2023. The Grand List is \$618,973,010. The new mill rate will be 5.74 mills which is a decrease of 1.12 mills from 2021 – 2022 budget. The tax revenue based on that mill rate will be \$3,552,905.

Comm. Pliszka said the motor vehicle Grand List is \$59,016,915. The mill rate will remain the same as this year which is 5 mills. The motor vehicle tax revenue will be \$295,085.

Comm. Pliszka said the other estimated revenues are as follows: firewatch fees: \$3,000, miscellaneous income: \$3,000, interest income: \$10,000, Fire Marshal ordinance fees: \$10,000, and fire billing: \$2,000. The total projected revenue will be \$3,875,990.

Comm. Pliszka said the estimated expenses are as follows: heart & hypertension: \$209,632, firefighter wages & benefits: \$2,838,411, property & liability insurance: \$43,449, station vehicle expenditures: \$84,500, station & operational expenditures: \$205,924, fees: \$187,000, other expenditures: \$122,621, apparatus & building fund: \$278,083, and debt service: \$359,577. Total expenditures will be \$4,329,197.

Comm. Pliszka said transfer from prior year 20 – 21 excess funds will be \$453,207.

**4. Adjourn:**

**MOTION to adjourn** made by Comm. Gillespie, seconded by Comm. Pliszka. All in favor by ayes at 7:10 pm.