

Special Meeting of the
Board of TFD Fire Commissioners

DRAFT -- Meeting Minutes – March 31, 2021
Thompsonville Fire Station, 35 N. Main Street, Enfield, CT

1. Call to Order: by Comm. Perry at 6:10 pm.

2. Roll Call: present (via conference call) were Comm. Gillespie, Comm. Perry, Comm. Pliszka, Comm. Dodd, and Comm. Bouthiette . Also, present (via conference call) was Chief Deskis and Department Secretary Steneri.

3. Presentation of the Annual Budget Fiscal Year 2021 – 2022:

Comm. Dodd said this is the presentation of the annual budget for 2020 – 2021. The Grand List is \$529,548,630. The new mill rate will be 6.86 mills which is an increase of 0.20 mills from 2020 – 2021 budget. The tax revenue based on that mill rate will be \$3,632,704.

Comm. Dodd said the motor vehicle Grand List is \$44,547,390. The mill rate will remain the same as this year which is 5 mills. The motor vehicle tax revenue will be \$222,727.

Comm. Dodd said the other estimated revenues are as follows: firewatch fees: \$3,000, miscellaneous income: \$3,000, interest income: \$10,000, Fire Marshal ordinance fees: \$26,000, and fire billing: \$2,000. The total projected revenue will be \$3,899,441.

Comm. Dodd said the estimated expenses are as follows: heart & hypertension: \$208,153, firefighter wages & benefits: \$2,686,837, property & liability insurance: \$44,000, station vehicle expenditures: \$94,000, station & operational expenditures: \$211,180, fees: \$207,163, other expenditures: \$105,062, capital expenditures: \$13,000, apparatus & building fund: \$52,000, and debt service: \$277,563. Total expenditures will be \$3,899,440.

4. Adjourn:

MOTION to adjourn made by Comm. Perry, seconded by Comm. Bouthiette. All in favor by ayes at 6:15 pm.