

**ENFIELD TOWN COUNCIL
RESOLUTION NO. 6218**

Resolution Regarding Setting Public Hearing for the 2022/2023 Budget

WHEREAS, the Town Council of the Town of Enfield values the opinions and comments of its constituents; and

WHEREAS, in accordance with Chapter VI, Section 4, of the Enfield Town Charter, any elector or taxpayer may have an opportunity to be heard regarding appropriations for the ensuing fiscal year and for the purpose of being heard on issues of vital community importance and concern; and

WHEREAS, the Town Council shall conduct a public hearing at the Enfield Annex, 124 North Maple Street, Auditorium, Wednesday April 27, 2022 at 7 pm.

BE IT RESOLVED, that the order of business of the 2022-2023 budget hearing be arranged as follows:

1. Presentation of the Town Manager's Budget.
2. The Chairman of the Board of Education highlights Education Budget.
3. Comments from members of the public for the first time.

BE IT FURTHER RESOLVED, that each speaker be requested to register with the Town Clerk his name and address and that no speaker be allowed to speak more than five minutes each successive time the speaker's name is called. Additionally, any speaker who has not registered with the Town Clerk will be allowed to speak only after those who have registered no longer wish to speak.

Date Prepared: April 6, 2022
Prepared By: Town Manager's Office

**TOWN OF ENFIELD LEGAL NOTICE
PUBLIC HEARING
PROPOSED BUDGET FY 2022-2023**

NOTICE IS HEREBY GIVEN that the TOWN OF ENFIELD shall hold a PUBLIC HEARING on the Proposed Annual Operating and Capital Budget for the Fiscal Year July 1, 2022 to June 30, 2023. The Public Hearing shall be Wednesday, April 27, 2022 at 7:00 p.m. in the Enfield Annex, 124 North Maple Street, Auditorium, Enfield, CT. All electors and taxpayers will be provided an opportunity to express their opinions regarding the proposed budget.

REVENUE SUMMARY			
	2021	2022	2023
	ACTUAL	REVISED	PROPOSED
TAXES	101,795,139	103,634,057	111,073,674
LICENSES & PERMITS	1,548,006	944,200	944,200
INTERGOVERNMENTAL REVENUE	32,651,829	32,988,427	32,379,812
CHARGES FOR SERVICES	1,825,812	1,410,000	1,484,000
FINES & FORFEITURES	11,414	14,000	14,000
USE OF MONEY & PROPERTY	383,211	185,000	185,000
MISCELLANEOUS REVENUE	752,424	456,567	252,000
GRANTS/OTHER PROGRAMS	5,997	11,500	0
INTERGOVERNMENTAL TRANSFERS	640,517	540,517	465,517
UTILIZATION OF FUND BALANCE	0	8,804,923	4,360,000
TOTAL REVENUE	139,614,350	148,989,191	151,158,203
SUMMARY EXPENDITURES BY FUNCTION			
	2021	2022	2023
	ACTUAL	REVISED	PROPOSED
GENERAL GOVERNMENT	3,572,110	3,743,297	3,936,969
PUBLIC SAFETY	13,979,053	15,379,534	14,768,232
PUBLIC WORKS	16,515,475	17,502,579	18,479,402
PUBLIC LIBRARY	0	0	0
PLANNING & DEVELOPMENT	1,665,407	1,962,000	953,221
INTERGOVERNMENTAL & AGENCY	391,030	445,351	460,762
NON DEPARTMENTAL CHARGES	34,387,921	37,645,339	38,784,365
TOTAL TOWN BUDGET	70,510,996	76,678,099	77,382,951
TOTAL SCHOOLS BUDGET	72,109,522	72,747,253	73,775,252
TOTAL BUDGET	142,620,518	149,425,352	151,158,203
SUMMARY EMERGENCY MEDICAL SERVICES			
	2021	2022	2023
	ACTUAL	REVISED	PROPOSED
TOTAL REVENUES	3,127,596	3,776,517	3,792,930
TOTAL EXPENDITURES	2,781,324	3,848,171	3,792,930
SUMMARY WATER POLLUTION CONTROL			
	2021	2022	2023
	ACTUAL	REVISED	PROPOSED
TOTAL REVENUES	8,147,690	6,818,292	9,031,857
TOTAL EXPENDITURES	5,182,639	8,226,673	9,031,857
SUMMARY SOCIAL SERVICES			
	2021	2022	2023
	ACTUAL	REVISED	PROPOSED
TOTAL REVENUES	5,131,431	5,860,158	6,715,252
TOTAL EXPENDITURES	5,294,565	6,531,030	6,715,252
SUMMARY DOG FUND			
	2021	2022	2023
	ACTUAL	REVISED	PROPOSED
TOTAL REVENUES	32,636	50,937	176,818
TOTAL EXPENDITURES	32,636	50,937	176,818
SUMMARY INFORMATION TECHNOLOGY			
	2021	2022	2023
	ACTUAL	REVISED	PROPOSED
TOTAL REVENUES	3,987,296	3,996,672	4,440,079
TOTAL EXPENDITURES	3,765,505	4,239,675	4,440,079
SUMMARY LIBRARY/LEISURE			
	2021	2022	2023
	ACTUAL	REVISED	PROPOSED
TOTAL REVENUES	2,504,873	2,864,943	2,857,097
TOTAL EXPENDITURES	2,557,109	2,867,943	2,857,097
SUMMARY INSURANCE FUND			
	2021	2022	2023
	ACTUAL	REVISED	PROPOSED
TOTAL REVENUES	1,049,820	1,303,762	1,397,201
TOTAL EXPENDITURES	997,628	1,303,762	1,397,201
View the proposed budget at www.enfield-ct.gov .			